



CITISTAT

DEPARTMENT OF HEALTH

REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Commissioner: Dr. Peter L. Beilenson
 Deputy Commissioner: Alphonso Gibbs
 Asst. Commissioner (Maternal & Child Health): Lisa Firth
 Asst. Commissioner (Environmental Health): Ronald Cuffie
 Asst. Commissioner (CD&E):
 Asst. Commissioner (Adult, School & Community Health): Bernadette Greene

Date Appoint:



PERSONNEL	FY2001 BUDGET	FY2002 BUDGET	FY2002 FILLED	ANNUAL BUDGET	FY2001 BUDGET	FY2002 BUDGET	FY2002 TO-DATE*
ADMINISTRATIVE SRVC.	46	41	38	ADMINISTRATIVE SRVC.	\$3,046,054	\$2,744,245	\$ -
MATERNAL & CHILD	149	145	120	MATERNAL & CHILD	\$17,433,965	\$20,010,165	\$ -
ANIMAL CONTROL	37	38	31	ANIMAL CONTROL	\$1,810,399	\$2,048,422	\$ -
ENVIRON. HEALTH	83	84	58	ENVIRON. HEALTH	\$4,011,128	\$4,832,841	\$ -
COMM. DIS. & EPIDEM.	125	117	98	COMM. DIS. & EPIDEM.	\$29,238,848	\$29,183,132	\$ -
ADULT, SCHOOL, COMMU.	378	348	201	ADULT, SCHOOL, COMMU.	\$84,002,111	\$103,349,190	\$ -
TOTAL	818	773	549	TOTAL	\$139,542,505	\$162,167,995	\$ -

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/7-6/20	6/21-7/4	7/5-7/18	7/19-8/1	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	465.9	495.1	534.4	549.9	2.9%	523	339	772	12,547	24
ADMINISTRATIVE SRVC.	11.1	0.0	10.7	6.8	(36.4%)	8	-	13	204	24
MATERNAL & CHILD	88.4	74.3	24.8	73.4	196.0%	77	9	164	1,838	24
ENVIRON. HEALTH	0.0	0.0	0.0	9.5		63	-	650	1,507	24
E.H.: ANIMAL CONTROL	247.0	336.1	279.4	271.0	(3.0%)	268	129	404	5,631	21
COMM. DIS. & EPIDEM.	0.0	0.0	9.6	0.0	(100.0%)	4	-	25	95	24
ADULT, SCHOOL, COMMU.	119.4	84.7	209.9	189.2	(9.9%)	136	40	289	3,272	24
UNSCHED. LEAVE (DAYS)	90.2	47.0	45.1	51.7	14.6%	90	36	129	2,169	24
ADMINISTRATIVE SRVC.	1.0	8.0	7.0	0.0	(100.0%)	5	-	10	115	24
MATERNAL & CHILD	4.0	2.5	9.9	10.0	1.0%	13	-	44	323	24
ENVIRON. HEALTH	20.2	19.0	18.0	22.7	26.1%	18	-	42	427	24
COMM. DIS. & EPIDEM.	6.5	3.0	2.7	5.0	85.2%	12	3	28	295	24
ADULT, SCHOOL, COMMU.	58.5	14.5	7.5	14.0	86.7%	42	8	74	1,012	24
"A" TIME (DAYS)	29.5	10.0	10.0	10.0	-	35	10	61	830	24
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	24
MATERNAL & CHILD	3.0	8.0	0.0	0.0	-	11	-	30	256	24
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	2	-	15	37	24
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	5	-	15	117	24
ADULT, SCHOOL, COMMU.	26.5	2.0	10.0	10.0	-	18	-	30	420	24
LIGHT DUTY (DAYS)	37.0	19.0	28.5	26.5	(7.0%)	23	-	41	553	24
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	24
MATERNAL & CHILD	20.0	14.0	18.5	16.5	(10.8%)	6	-	20	152	24
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	3	-	14	83	24
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	24
ADULT, SCHOOL, COMMU.	17.0	5.0	10.0	10.0	-	13	-	24	318	24



**DEPARTMENT OF HEALTH
Employee Absentee Worksheet**

REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	38	380	9.0	0.0	0.0	0.0	0.0	0.0	3.0	24.80	3.70	5.30	0.0	0.50	46.30
MATERNAL & CHILD	120	1,180	39.2	10.0	0.0	0.0	0.0	0.0	34.0	99.20	13.40	18.80	7.7	7.00	221.60
ENVIRON. HEALTH	89	1,014	3.3	13.7	0.0	9.0	0.0	0.0	5.5	50.00	13.00	8.50	0.0	0.50	103.50
COMM. DIS. & EPIDEM.	98	980	7.9	5.0	0.0	0.0	0.0	0.0	27.0	63.00	11.00	3.30	10.0	3.50	120.70
ADULT, SCHOOL, COMMU.	201	1,230	31.0	14.0	0.0	0.0	0.0	10.0	61.0	103.7	10.3	59.0	0.0	1.0	290.00
TOTALS	546	4,784	90.4	42.7	0.0	9.0	0.0	10.0	130.5	340.70	51.40	94.90	17.7	12.50	782.10

REPORTING PERIOD: JULY 5, 2001 THROUGH JULY 18, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	39	390	13.9	7.0	0.0	0.0	0.0	0.0	2.1	31.30	2.10	8.00	0.0	7.50	71.90
MATERNAL & CHILD	120	1,200	21.5	5.9	1.0	0.0	3.0	0.0	14.0	103.00	9.90	19.50	4.0	6.00	183.80
ENVIRON. HEALTH	91	1,038	18.3	18.0	0.0	0.0	0.0	0.0	14.0	87.80	13.90	13.50	0.0	0.00	165.50
COMM. DIS. & EPIDEM.	95	950	15.3	2.0	0.0	0.0	0.7	0.0	31.5	39.50	6.40	28.00	10.0	9.00	132.40
ADULT, SCHOOL, COMMU.	204	2,040	30.6	6.5	0.0	0.0	1.0	10.0	4.0	139.6	9.7	62.9	3.0	1.1	265.40
TOTALS	549	5,618	99.6	39.4	1.0	0.0	4.7	10.0	65.6	401.20	42.00	131.90	17.0	23.60	819.00

CHANGES SINCE LAST PERIOD

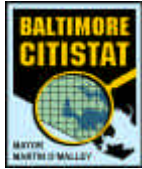
	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(2.6%)	(2.6%)	(35.3%)	(100.0%)	-	-	-	-	42.9%	(20.8%)	76.2%	(33.8%)	-	(93.3%)	(35.6%)
MATERNAL & CHILD	-	(1.7%)	82.3%	69.5%	(100.0%)	-	(100.0%)	-	142.9%	(3.7%)	35.4%	(3.6%)	92.5%	16.7%	20.6%
ENVIRON. HEALTH	(2.2%)	(2.3%)	(82.0%)	(23.9%)	-	-	-	-	(60.7%)	(43.1%)	(6.5%)	(37.0%)	-	-	(37.5%)
COMM. DIS. & EPIDEM.	3.2%	3.2%	(48.4%)	150.0%	-	-	(100.0%)	-	(14.3%)	59.5%	71.9%	(88.2%)	-	(61.1%)	(8.8%)
ADULT, SCHOOL, COMMU.	(1.5%)	(39.7%)	1.3%	115.4%	-	-	(100.0%)	-	1425.0%	(25.7%)	6.2%	(6.2%)	(100.0%)	(9.1%)	9.3%
TOTALS	(0.5%)	(14.8%)	(9.2%)	8.4%	(100.0%)	-	(100.0%)	-	98.9%	(15.1%)	22.4%	(28.1%)	4.1%	(47.0%)	(4.5%)



CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2 Week Reporting Periods				% CHANGE	YEAR-TO-DATE				
	6/7-6/20	6/21-7/4	7/5-7/18	7/19-8/1		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	43	25	45	49	8.9%	40.6	24.0	57.0	974.0	24
# of Food Establishments Inspected	347	259	286	365	27.6%	450.9	259.0	658.0	10822.0	24
# of Plan Review Analysis	57	15	33	27	-18.2%	32.1	15.0	67.0	770.0	24
# of Violations issued	946	730	968	1,231	27.2%	1286.4	730.0	1792.0	28300.0	22
# of Violation conferences	10	10	10	14	40.0%	13.2	3.0	30.0	303.0	23
# of Closures of Food Establishments	10	12	9	28	211.1%	17.7	4.0	54.0	424.0	24
# of Lead Investigations*	11	9	8	11	37.5%	7.7	1.0	15.0	184.0	24
# of Active Lead cases	17	22	19	21	10.5%	19.1	4.0	64.0	459.0	24
# of Animal Licenses Issued	146	389	286	206	-28.0%	121.6	35.0	389.0	2919.0	24
# of Animal Complaints Investigated	991	1015	1030	985	-4.4%	941.2	622.0	1164.0	21648.0	23
# of Animals collected (live)	385	395	385	404	4.9%	390.0	228.0	527.0	9360.0	24
# of Animal Carcasses collected	35	60	115	144	25.2%	124.6	19.0	426.0	2991.0	24
# of child care facility inspections	10	9	17	13	-23.5%	22.8	9.0	41.0	546.0	24
# of Animals Vaccinated	0	0	152	0	-100.0%	51.3	0.0	166.0	1230.0	24
# of Environmental Inspections	264	168	121	156	28.9%	128.8	52.0	264.0	3090.0	24
# of Schools Inspections	0	0	1	0	-100.0%	9.5	0.0	60.0	228.0	24



**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001**

FOOD INSPECTIONS

Inspectors	District	Current Period (7/19-8/1)									
		Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	4	3	2	66.7%	0.5	14	56	1	3.9	4.4
2	3	9	0	0	N/A	NA	33	204	0	3.7	4.2
3	19	5	3	3	100.0%	6.6	21	11	0	4.2	3.9
4	11	8	7	7	100.0%	2.4	30	191	6	3.8	3.9
5	9	8	6	6	100.0%	2	39	38	3	4.9	4.3
6	13	9	4	2	50.0%	6.2	32	98	1	3.6	4.8
7	2	9	2	1	50.0%	3	32	126	2	3.6	4.3
8	8	0	0	0	N/A	NA	0	0	0	NA	5.2
9	14	9	4	0	0.0%	5.3	41	90	7	4.6	4.2
10	Citywide	6	2	2	100.0%	2.4	29	157	3	4.8	4.7
11	12	TRANS	FERRED	TO			ANI	MAL	CONTROL	NA	4.3
12	4	7	8	6	75.0%	2.4	53	55	3	7.6	6.3
13	6	9	4	3	75.0%	4.3	34	170	2	3.8	4.4
14	NA	4	0	0	N/A	NA	6	34	0	1.5	1.5
Total		87	43	32	74.4%	NA	364	1230	28	40.4	48.7
Average for Inspectors		6.9	3.6	2.7	71.7%	3.5	29.8	99.7	2.3	4.4	4.5



CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Ecology and Institutional Services

Inspector (NAME)	Last Period (7/5-7/18)					Current Period (7/19-8/1)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day
1	7	5	22	0	4.4	8	4.5	11	0	2.4
2	7	5.5	20	0	3.6	9	9	35	0	3.9
3	10	9	69	0	7.7	9	9	78	0	8.7
4	10	3	11	0	3.7	7	3.5	12	0	3.4
5	10	9	42	0	4.7	6	5	22	0	4.4
6	8	3.5	13	0	3.7	10	3	11	0	3.7
7	4	3	14	1	4.7	10	9	34	4	3.8
Total	56.0	38.0	191.0	1.0	21.2	59.0	43.0	203.0	4.0	22.6
Average for All	9.3	3.5	17.4	0.1	4.6	14.8	6.1	29.0	0.6	4.3



CITISTAT
ENVIRONMENTAL HEALTH
 REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Animal Control

Inspectors	Shift Assignment	Last Period (7/5-7/18)					Current Period (7/19-8/1)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	8	8	91	58	12	4	4	35	27	0
2	3-11 & 11-7	11	11	124	41	36	11	11	92	46	19
3	3-11	12	12	94	36	131	11	11	88	71	42
4	3-11	10	8	69	43	25	8	4	34	33	41
5	3-11	11	11	99	26	16	11	11	90	56	25
6	3-11	3	3	34	11	0	10	10	84	29	26
7	7-3	9	9	76	52	22	7.5	7.5	65	35	19
8	7-3	7	6.5	57	33	6	9	9	64	32	11
9	7-3	10	0	0	0	0	8	0	0	0	0
10	7-3	9.5	9	68	33	45	10	6.5	51	23	14
11	7-3	8	4	41	19	40	9	8	53	42	15
12	7-3	10	10	99	66	19	10	10	96	76	16
13	7-3	8	0	0	0	0	10	0	0	0	0
14	7-3	10	10	100	76	0	9	9	88	71	0
15	11-7	7	7	78	6	32	10	10	145	7	71
Total		133.5	108.5	1030.0	500.0	384.0	137.5	111.0	985.0	548.0	299.0
Average		8.9	7.2	68.7	33.3	25.6	9.2	7.4	65.7	36.5	19.9



CITISTAT
ENVIRONMENTAL HEALTH
 REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Childhood Lead Poisoning

Inspector Name	Current Period (7/19-8/1)							
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Conferences	Monitoring	Average Reinspections/Day
1	170	4	8	3	1	3	16	2.0
2	195	3	10	5	1	4	11	1.1
3	140	0	10	1	0	1	1	0.1
4	189	5	10	5	1	1	1	0.1
Total	694	12	38	14	3	9	29	2.9
Average for All	173.5	3.0	9.5	3.5	0.8	2.3	7.3	0.8



BALTIMORE CITY HEALTH DEPARTMENT

MATERNAL & CHILD HEALTH INDICATORS
REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

	Two-Week Reporting Periods					Year-To-Date				
	6/7-6/20	6/21-7/4	7/5-7/18	7/19-8/1		% Change	Average	Minimum	Maximum	Total
Maternal and Infant Nursing										
# of referrals	249	163	171	246	43.86%	207	145	325	4,337	21
# of high risk referrals	192	130	151	221	46.36%	149	91	221	3,129	21
Total # of clients contacted (only high risk clients are contacted)	245	299	252	308	22.22%	221	114	308	4,640	21
Adolescent & Reproductive Health										
# of visits to Family Planning	271	193	198	226	14.14%	216	168	294	4,759	22
# of unduplicated visits to Family Planning	265	192	195	223	14.36%	213	158	293	4,678	22
# of visits to Healthy Teens	117	167	140	162	15.71%	151	96	195	3,323	22
# of unduplicated visits to Healthy Teens	104	159	86	132	53.49%	138	86	186	3,025	22
Child Health & Immunization										
# of referrals to outreach	28	0	46	0	-100.00%	18	0	57	162	9
# of active outreach cases	155	133	103	80	-22.33%	174	80	230	1,568	9
% of providers reporting BIRP in last 60 days	0.82	83%	83%	86%	3.61%	83%	79%	87%	NA	9
Total # of vaccine preventable diseases	0	0	0	0		3	0	24	63	19
Diphtheria	0	0	0	0		0	0	0	0	10
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	10
Hepatitis A	0	0	0	0		0	0	1	2	10
Hepatitis B	0	0	0	0		0	0	0	0	10
Influenza	0	0	0	0		0	0	0	0	10
Measles	0	0	0	0		0	0	0	0	10
Meningococcus	0	0	0	0		0	0	0	0	10
Mumps	0	0	0	0		0	0	1	1	10
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	10
Rubella	0	0	0	0		0	0	0	0	10
Tetanus	0	0	0	0		0	0	0	0	10
# of pregnant women (w/Hepatitis B) followed (F	57	59	3	64	2033.33%	43	3	64	NA	9
	Monthly Reporting Periods					Year-To-Date				
	March	April	May	July	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	9915	10288	10410	10663	2.43%	10,070	9,784	10,410	NA	5

BALTIMORE CITY HEALTH DEPARTMENT


 BUREAU OF HIV/AIDS INDICATORS
 REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

	Two-Week Reporting Periods				% Change	Year-To-Date				
	6/7-6/20	6/21-7/4	7/5-7/18	7/19-8/1		Average	Minimum	Maximum	Total	Periods
HIV/AIDS PREVENTION ACTIVITIES										
# of street outreach encounters	341	313	NA	NA		710.2	313	1000	3551	5
# of small group encounters	360	168	100	40	(60.0%)	311.7	40	627	1870	6
# of large group encounters	225	250	64	60	(6.3%)	291.0	60	420	1746	6
# of incarcerated women contacted	100	66	126	174	38.1%	123.6	66	174	865	7
HIV/AIDS TESTING										
# of tests administered at STD clinics	512	473	473	508	7.4%	441.7	217	512	3092	7
	Monthly Reporting Periods				% Change	Year-To-Date				
		March	April	May		Average	Minimum	Maximum	Total	Periods
# of tests adminstered by CTS		1091	926	1009	9.0%	982.0	902	1091	3928	4
# of positive tests		24	22	10	(54.5%)	18.7	10	24	56	3
HIV/AIDS TESTING BY CLIENT TYPE										
# of Teenagers (13-19)		93	72	38	(47.2%)	78.3	38	110	313	4
# of African American Females		431	386	227	(41.2%)	273.5	50	431	1094	4
# of African American Males		505	434	84	(80.6%)	270.8	60	505	1083	4
# of Hispanics		16	8	7	(12.5%)	32.8	7	100	131	4
# of Hispanic Males		8	5	6	20.0%	6.5	5	8	26	4
# of MSM		52	25	54	116.0%	178.8	25	584	715	4
# of African American MSM (30&under)		3	3	14	366.7%	84.5	3	318	338	4
# of IDU		96	115	37	(67.8%)	128.5	37	266	514	4
# of IDUs Tested @ Drug Sites		16	19	0	94.7%	131.8	0	492	527	4
# of Female IDUs		43	53	37	(30.2%)	51.8	37	74	207	4
HIV/AIDS COUNSELING ACTIVITIES										
# of positive tests receiving post-test counseling sessions		11	7	12	71.4%	9.3	7	12	37	4
# of post-test counseling sessions		202	117	280	139.3%	196.3	117	280	785	4
HIV/AIDS TREATMENT ACTIVITIES										
# of HIV positive persons referred for CD4 Count		7	4	11	175.0%	72.0	4	266	288	4
# of HIV positive persons referred for TB testing (PPD)		7	4	12	200.0%	128.8	4	492	515	4
# of HIV positive persons referred for LHD Partner Notification		7	4	10	150.0%	7.0	4	10	21	3

* The number of positive tests, demographic breakdown and post-test counseling data for CTS does not include data from the STD clinics. Because of the STD Clinics' data system problems, the State data from March does not include numbers from the STD clinics, which represent the bulk of Counseling and testing activity in Baltimore City



CITISTAT
Health Service Performance

Program/Facility	7/5-7/18		7/19-8/1		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	255	N/A	300	N/A	2hrs. 15 min.
Dental Clinic	183	153	195	176	30-45 minutes
STD Clinic Eastern	682	574	668	576	38 minutes
STD Clinic Druid	691	603	771	669	32 minutes
TB Clinic	122	117	136	127	20 min. for test reading/ 45- 90 min. for other visits
School Based Clinics	105	101	103	96	10 minutes

¹ Total length of patient visit



CITISTAT

Baltimore Substance Abuse Systems, Inc.
Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Obj: Health care for all	FY 2002						
	FY1999	FY2000	FY2001	7/5-7/18	7/19-8/1	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,514	22,571	22,275	930	1,364	3,709	23,000
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	5,051	4,051	3,765	134	273	776	5000
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	1,250	NA	NA	NA	NA	NA

* = Active clients.

Obj: Reduce substance abuse	FY 2002						
	FY1999	FY2000	FY2001	7/5-7/18	7/19-8/1	FY to Date*	FY Target
Number of addicts in treatment: Methadone	5,474	6,149	6,373	5,170	5,188	5,215	6,677
Residential	3088	2,261	2,603	329	274	298	4,093
Outpatient	8454	8,654	9,526	3,631	3,802	3,932	7,341
Detoxification	1,120	1,054	1,056	302	310	323	3,462
Number of treatment slots: Methadone	3,454	3,638	4,553	4,451	4,451	4,451	4,451
Residential	337	359	379	543	543	543	543
Outpatient	2,647	2,456	2,239	2,447	2,447	2,447	2,447
Detoxification	10	62	249	257	257	257	257
% clients active in Methadone after 6 months (quarterly)	71%	71%	63% - FY 01 - Q3	63% - FY 01 - Q3	63% - FY 01 - Q3	63% - FY 01 - Q3	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	56%	60% -FY 01- Q3	60% -FY 01- Q3	60% -FY 01- Q3	60% -FY 01- Q3	60%
Average length of stay in methadone (Qtr)	530 days	522 days	576 days - FY 01- Q3	576 days - FY 01- Q3	576 days - FY 01- Q3	576 days - FY 01- Q3	550 days
Average length of stay in adult drug-free outpatient	163 days	136 days	110 days - FY 01- Q3	110 days - FY 01- Q3	110 days - FY 01- Q3	110 days - FY 01- Q3	125 days
Average length of stay in youth outpatient (Qtr)	277 days	335 days	209 days - FY 01- Q3	209 days - FY 01- Q3	209 days - FY 01- Q3	209 days - FY 01- Q3	250 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days - FY 01- Q3	7 days - FY 01- Q3	7 days - FY 01- Q3	7 days - FY 01- Q3	7 days
Average length of stay in intermediate care facility (Qtr)	24 days	21 days	22 days - FY 01- Q3	22 days - FY 01- Q3	22 days - FY 01- Q3	22 days - FY 01- Q3	24 days
Average time on waiting list for persons admitted to methadone	19 days	18 days	26 days	26 days	20 days	20 days	16 days



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Obj: Reduce STD incidence	FY 2002						
	FY1999	FY2000	FY2001	7/5-7/18	7/19-8/1	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,377	15,453	17,581	1,177	1,245	2,422	N/A
Number of total visits to STD clinics	30,265	30,866	31,351	1,373	1,439	2,812	30,000
Number of HIV/AIDS counseling/testing sessions	22,770	21,150	16,611	654	302	1,143	21,000
Number of Health Education Risk Reduction Encounters:	42,088	44,861	28,752	164	100	264	N/A
Number of Street Outreach contacts	N/A	N/A	10,809	N/A	N/A	N/A	N/A
Small Group Intervention Contacts	N/A	N/A	4,361	100	40	140	N/A
Large group Intervention contacts	N/A	N/A	2,546	64	60	123	N/A
	CY 1998	CY 1999	CY 2000	7/5-7/18	7/19-8/1	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	N/A	1112	89	59	575	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	63	0	5	28	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	21	7	1	25	N/A
Number of positive syphilis tests at clinics	N/A	N/A	99	0	0	29	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	2,169	25	18	753	N/A
Number of positive chlamydia tests at clinics	569	655	546	7	2	256	N/A
Number of HIV tests administered at clinics	10,825	11,491	16,094	473	508	5,679	13,000
Number of positive HIV tests at clinics	305	310	201	3	6	39	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	217	0	1	72	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	5,338	111	136	2,337	N/A
Number of Chlamydia cases city wide	5,632	5,179	4,945	120	104	2,845	N/A
Number of AIDS diagnoses city-wide	830	608	N/A	n/a	n/a	n/a	N/A



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JULY 19, 2001 THROUGH AUGUST 1, 2001

Obj: Prevent adolescent and child morbidity and mortality	FY 2002						
	FY 1999	FY 2000	FY2001	7/5-7/18	7/19-8/1	FY to Date	FY 2001 Target
Number of Vision Screenings	22,981	26,908	27,470	0	10	10	26,500
Number of Hearing Screenings	19,127	25,495	24,308	0	0	0	2,500
Number of Scoliosis Screenings	5,170	4,271	6,389	0	8	8	4,500
Total number of screenings	47,278	56,664	58,167	0	18	18	5,600
Number of child visits to SBHC	16,630	18,058	23,249	105	103	208	18,000
Number of student visits to School Health Suites	426,800	614,372	601,785	0	0	0	600,000

Obj: Increase environmental health services in community	FY 2002						
	FY1999	FY2000	FY2001	7/5-7/18	7/19-8/1	FY to Date	FY Target
Number of houses lead-abated by BCHD	103	106	218	5	1	8	200
Number of lead-contaminated houses inspected by BCHD	115	159	216	8	11	22	300
Number of Food Inspections	11,179	12,157	10,466	286	365	651	15,000
Number of High Risk inspections	3,556	2,983	4,949	165	228	393	6,700
Number of Moderate Risk inspections	2,424	2,565	3,759	85	92	177	5,160
Number of Low Risk inspections	195	541	1,120	27	23	50	800
Number of animal investigations	19,641	24,476	26,160	1,031	985	2,015	24,976
Number of food born illnesses reported	48	129	96	5	7	12	N/A

Obj: Increase early cancer detection	FY 2002						
	FY 1999	FY 2000	FY2001	7/5-7/18	7/19-8/1	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,352	1,429	1,471	52	47	107	1,500
Number of Breast Cancer screenings	687	245	1090	43	9	52	681
Number of Cervical Cancer Screenings	451	178	727	24	5	29	681